

## Exhibit 300: Capital Asset Summary

### Part I: Summary Information And Justification (All Capital Assets)

#### Section A: Overview & Summary Information

**Date Investment First Submitted:** 2009-06-30  
**Date of Last Change to Activities:**  
**Investment Auto Submission Date:** 2012-02-28  
**Date of Last Investment Detail Update:** 2012-02-28  
**Date of Last Exhibit 300A Update:** 2012-08-16  
**Date of Last Revision:** 2012-08-16

**Agency:** 006 - Department of Commerce      **Bureau:** 48 - National Oceanic and Atmospheric Administration

**Investment Part Code:** 04

**Investment Category:** 00 - Agency Investments

**1. Name of this Investment:** NOAA/OCIO/ NOAA Grants On-line

**2. Unique Investment Identifier (Ull):** 006-000380200

#### Section B: Investment Detail

- 1. Provide a brief summary of the investment, including a brief description of the related benefit to the mission delivery and management support areas, and the primary beneficiary(ies) of the investment. Include an explanation of any dependencies between this investment and other investments.**

The NOAA Grants Online System provides grants management automation in support of grant application evaluation, award, and long-term management and operations processes. Specifically Grants Online provides a standardized set of automated processes for viewing, retrieving, modifying, and deleting grants information including, applications, awards, amendments, audits, proposed scoring and commentary, budget and finance data, as well as technical and panel peer review information. The Grants Online system electronically retrieves grant applications from Grants.gov for processing in the Grants Online system. The system was designed to be scalable in an effort to accommodate future change and enhancements as the grants management processes and policy change. NOAA typically awards approximately \$1 billion in grants annually. In 2005, NOAA deployed an automated grants management called "Grants Online" in an effort to automate the grants management process. Grants Online is a business workflow system that interfaces with the Grants.gov and Easygrants grant application portals to acquire and process Grants applications. Grants Online provides a standardized set of automated business rules and processes required to view, retrieve, modify, and manage grant application information such as grant application files, pre and post award records, amendments, audits, proposal scores and commentary, budget and finance data, as well as Technical and Panel Peer Review information. Starting in FY 2008, the NOAA Grants Management Division (GMD) expanded its usage to other DoC

bureaus to include the Minority Business Development Agency (MBDA), the International Trade Administration (ITA), the Department of Commerce (DOC) Office of the Secretary/Office of Human Resources offices, and the National Telecommunication and Information Administration (NTIA).

**2. How does this investment close in part or in whole any identified performance gap in support of the mission delivery and management support areas? Include an assessment of the program impact if this investment isn't fully funded.**

Grants Online Operation and Maintenance (O&M) task supports Grants Online Help Desk, User and Staff Training, and Software Operations and Maintenance. There is a great need for continuity of O&M task and potential for disruption would be damaging to the Government's reputation and NOAA's ability to service, manage and award grants. Grants Online Help Desk supports hundreds of emails and calls on weekly basis and these calls range from account management to grant submission support. The O&M technical application staff maintain proper operations of Grants Online application. Due to key O&M releases in FY11 and FY12 and FPO staff turn-over the Grants Online training staff will be involved in training both Federal Grants Officers and Grantees on how to properly use the Grants Online. If there is a disruption to the operations of O&M task, there would be potentially thousands of Grants Online users that are unable to properly fulfill their obligations. Our client DOC Bureaus that use NOAA Grants Online to manage their grants will also be unable to receive services under the current Memorandum of Understanding.

**3. Provide a list of this investment's accomplishments in the prior year (PY), including projects or useful components/project segments completed, new functionality added, or operational efficiency achieved.**

- Multiple O&M releases that have increased operational efficiencies and system usability.
- Conducted four FPO training classes.
- Conducted Grantee workshops.
- Fully supported over six thousand Grants Online users (five thousand external and one thousand internal).
- Completed technical refresh of Grants Online hardware to realize improved performance as part of ITC NOAA1101 environment.

**4. Provide a list of planned accomplishments for current year (CY) and budget year (BY).**

- Continue to complete minor O&M software releases to resolve identified systems issues.
- Continue to work with NOAA Finance Office to implement CBS and Grants Online Interface.
- Roll out of eLearning capability.
- Continue support of over six thousand Grants Online users (five thousand external and one thousand internal).
- Provide support to DOC Grants Gap Analysis effort.
- Provide for improved customer support thru implementation of new customer service software product that better meets Grants Online application support.
- Utilize Webinars for Grantee workshops and training to cut down on travel and material cost.

**5. Provide the date of the Charter establishing the required Integrated Program Team (IPT) for this investment. An IPT must always include, but is not limited to: a qualified fully-dedicated IT program manager, a contract specialist, an information technology specialist, a security specialist and a business process owner before OMB will approve**

**this program investment budget. IT Program Manager, Business Process Owner and Contract Specialist must be Government Employees.**

2002-10-01

## Section C: Summary of Funding (Budget Authority for Capital Assets)

1.

Table I.C.1 Summary of Funding

	PY-1 & Prior	PY 2011	CY 2012	BY 2013
Planning Costs:	\$0.8	\$0.0	\$0.0	\$0.0
DME (Excluding Planning) Costs:	\$3.3	\$0.0	\$0.0	\$0.0
DME (Including Planning) Govt. FTEs:	\$0.7	\$0.0	\$0.0	\$0.0
Sub-Total DME (Including Govt. FTE):	\$4.8	0	0	0
O & M Costs:	\$7.5	\$1.1	\$1.2	\$1.5
O & M Govt. FTEs:	\$3.5	\$0.6	\$0.6	\$0.6
Sub-Total O & M Costs (Including Govt. FTE):	\$11.0	\$1.7	\$1.8	\$2.1
Total Cost (Including Govt. FTE):	\$15.8	\$1.7	\$1.8	\$2.1
Total Govt. FTE costs:	\$4.2	\$0.6	\$0.6	\$0.6
# of FTE rep by costs:	28	4	4	4
Total change from prior year final President's Budget (\$)		\$0.0	\$0.0	
Total change from prior year final President's Budget (%)		0.00%	0.00%	

**2. If the funding levels have changed from the FY 2012 President's Budget request for PY or CY, briefly explain those changes:**

An option year one O&M Contract was awarded on 8/2/2011. Cost estimates were changed to reflect new contract costs.

## Section D: Acquisition/Contract Strategy (All Capital Assets)

Table I.D.1 Contracts and Acquisition Strategy

Contract Type	EVM Required	Contracting Agency ID	Procurement Instrument Identifier (PIID)	Indefinite Delivery Vehicle (IDV) Reference ID	IDV Agency ID	Solicitation ID	Ultimate Contract Value (\$M)	Type	PBSA ?	Effective Date	Actual or Expected End Date
---------------	--------------	-----------------------	--	--	---------------	-----------------	-------------------------------	------	--------	----------------	-----------------------------

Awarded

DG133W-10-C  
Q-0027 T0008**2. If earned value is not required or will not be a contract requirement for any of the contracts or task orders above, explain why:**

EVM is not required for Operations and Maintenance (O&M) costs. The Grants Online investment is in the O&M phase.

Exhibit 300B: Performance Measurement Report

Section A: General Information

Date of Last Change to Activities:

Section B: Project Execution Data

Table II.B.1 Projects					
Project ID	Project Name	Project Description	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)
NONE					

Activity Summary								
Roll-up of Information Provided in Lowest Level Child Activities								
Project ID	Name	Total Cost of Project Activities (\$M)	End Point Schedule Variance (in days)	End Point Schedule Variance (%)	Cost Variance (\$M )	Cost Variance (%)	Total Planned Cost (\$M)	Count of Activities
NONE								

Key Deliverables								
Project Name	Activity Name	Description	Planned Completion Date	Projected Completion Date	Actual Completion Date	Duration (in days)	Schedule Variance (in days )	Schedule Variance (%)
NONE								

## Section C: Operational Data

Table II.C.1 Performance Metrics

Metric Description	Unit of Measure	FEA Performance Measurement Category Mapping	Measurement Condition	Baseline	Target for PY	Actual for PY	Target for CY	Reporting Frequency
% of customer complaints compared to total number of customers receiving services	Number of Customer Complaints	Customer Results - Service Quality	Under target	5.000000	5.000000	0.000000	5.000000	Monthly
Customer Service and Satisfaction	Percent of Calls Resolved Within 4 Hours	Mission and Business Results - Management of Government Resources	Under target	4.000000	4.000000	3.000000	4.000000	Monthly
# of days to process financial assistance awards	Number of Days to Process	Process and Activities - Productivity	Under target	3.000000	3.000000	2.000000	3.000000	Monthly
% of system availability during normal business hours	Percent of Hours Available	Technology - Efficiency	Under target	99.500000	99.500000	100.000000	99.500000	Monthly
Interfaces with Commerce Business System	Complete Implementation	Technology - Efficiency	Under target	100.000000	50.000000	50.000000	100.000000	Monthly